AllSource Reporting

Enron specific ordering fields:

LOCATION IDENTIFICATION:
client: Enron
location: Springs
site: Lancaster

USER IDENTIFICATION:
user id: John Doe
password: **********

TRACKING NUMBER
13 digit: [T]XXXXXXXXXXXX

EBSI requested fields:

PROJECT TYPE:
capital:
repair:
maintenance:

SCOPE:
out-of-scope:

OTHER:
comments:

gesupply.com

~200 orders per day

ePCCS site tracking data
customer id
site id
region
SAP #

EES customer requested data fields
no procedure to date

customer id
site id
region
SAP #
tracking number

potential future enhancement

purchase order line item detail

Current procedure:
1. logging on to gesupply.com
2. choose the File Download page
3. selecting the appropriate date
4. modifying the file name [*.csv]
5. download data

~6 items per order

PO # [EES tracking]
vendor address
ship to address
date ordered
date requested
bill to address
job #
phase #
cost type
GL acct #
inventory item #
item description
quantity ordered
unit of measure
unit price

what about an order that has changed after download to EES? [GE Supply to answer]

EES historical pricing data
Inventory item #
baseline pricing

GE Supply baseline data
no procedure to date

inventory item #
baseline pricing

GE Supply shipping data
no procedure to date

customer PO number
shipping delivery info

warranty tracking data
no procedure to date

Inventory item #
warranty information

summary billing end of month report
no procedure to date

all invoicing data

data relationships

PO # [EES tracking]

job site information

inventory item #

ePCCS lookup table
infrequent

client order basics
PO # [EES tracking]
date ordered
date requested
job #
phase #
cost type
GL acct #
daily

line item description
inventory item #
item description
quantity ordered
unit of measure
unit price

client address information
Vendor name, number & address
Ship to name & address
Bill to name & address

baseline data by client
infrequent

shipping data
daily

warranty data
infrequent

The Facility Services Group

FieldCentrix

field force automation:
- *guaranteed arrival times*
- *customer service history*
- *drive complex equipment repair*
- *shorten billing cycle*
- *troubleshoot service problems*
- *email work order summaries to clients*
- *distribute safety bulletins*
- *wireless data capable*

future enhancement

EXECUTIVE VIEW

AllSource Executive View

Jump to Anywhere in EES/Enron

previous month
12 month trailing
previous quarter

16 EES clients
PMC spend
Linc spend
e-projects spend

management report

year to date report...

client	savings [baseline-spend]	spend	baseline	on-time delivery %	non-AllSource spend	ytd # of parts ordered	average cost per part
Polaroid	$305,000	$1,198,000	$1,503,000	98.6%	$45,500	43,000	$27.86
Total EES Spend >>							

highlight a number and it automatically graphs

e.g. click on $45,000 and the graph will display all non-Allsource spend by month for 12 months

and

graph the average across all clients

items over baseline
highest number ordered
most expensive items

volatility

items under baseline

item	unit cost	savings	# ordered
Compressor	$2960	25%	13

graphing trends

Client
EES-wide average

$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
JAN JUL DEC

non-AllSource buying

	total invoice	who ordered parts	date of invoice	total client spend ytd	facility manager
Polaroid	$2,220	Tom Smith	10/15/01	$45,000	John Doe
Total non-AllSource spend					

provide codes for tracking non-AllSource purchases

EBSI submits invoicing to Enron

sap
concord

EES SAP R/C data

report

GE Purchasing Data

GE Baseline Pricing Data

feed

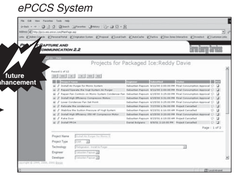
future enhancement

O&M Desk & Fundamentals

The Facility Services Group

EBSI
LINC
PMC
HAVAC
FIELD CENTRIX

ePCCS System



contract management
supplier auction
execution pricing
best practices

energy asset management marketplace

in
pricing data
out

earn desk
fundamentals
developer network
syndication auction

AllSource Ordering Database

read-only database

~1200 records added per day

data feed

provide baseline pricing for O&M projects and deals
- *item number*
- *description*
- *unit price*

archived data

archive data after 2 years

product lines:
- *manned sites*
- *TSR & 3rd party product*
- *8% reduction MRO through AllSource*

report

SITE VIEW

AllSource Site View

Jump to Anywhere in EES/Enron

filter the buying data or leave default to current month

set filter
- year to date
- current month
- previous month
- current quarter
- previous quarter

choose any client location [or all]
report on any individual buyer [or all]

order history
abc location
mary jones

click on a header to sort data by any column

tracking number	invoice amount	savings	date of order
#100-436696	$2960	$105.76	10/15/01
Totals >>			

"special request" ServiceCare & Polaroid

tracking number specified by client

click on specific order

site overview
year to date savings:
total year to date spend:
% on-time delivery:
# of items ordered:
spend outside AllSource:
??

graph above data

your site
EES-wide average

$600,000
$500,000
$400,000
$300,000
$200,000
$100,000
$0
JAN JUL DEC

shipping report
on-time delivery:
2-3 days late:
over 3 days late:

shipping details

tracking number	ship date	days late
#100-436696	10/15/01	3

AllSource communication

choose a communication channel...

executive communication...

newest submissions

POST A MESSAGE

spend outside AllSource

EES R/C number	invoice amount	person ordering	date of order
#4318H	$904.00	M.Jones	10/15/01
Totals >>			

feedback on AllSource
problems with shipments
frequently asked questions
"best practices"
discussion board for questions
site information
tiger team facts

communication tracking database

order detail report

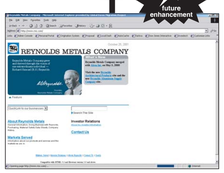
bill to:
ship to:

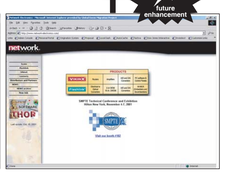
for EBSI use only
capital
repair
maintenance
out of scope
comments:

warranty information

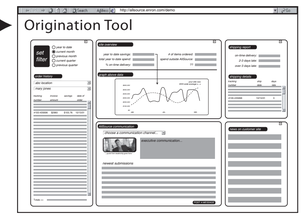
"special request" Polaroid

United Rentals
Reynolds
Network Electronics





Origination Tool



feed

Feed Other Systems
control the integrity of data

Executive Reporting
market success of GE deal

Existing Customers
save customers money

Other Enron Business Units
sell service to increase value of deal

New Customers
ramp-up new customers efficiently

Origination Efforts
assist in closing new EES deals

ENTERPRISE PORTAL

INFORMATION MANAGEMENT

PROJECT: allsource management reporting system
CLIENT: sourcing risk management
SCALE | SHEAR | ROTATION | REFLECT | DRAFTS
ANALYSIS: david gossett
ENGAGEMENT: ge supply mro project
NOTES